

**CODIGO****PROGRAMA**

<b>001-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>001-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>002-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>003-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>004-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>005-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>006-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>007-103</b>	<b>INFRAESTRUCTURA Y SERVICIOS PÚBLICOS</b>
<b>008-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>009-103</b>	<b>SEGURIDAD PUBLICA, DESARROLLO URBANO, OBRAS Y SERVICIO PÚBLIC</b>
<b>010-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>011-104</b>	<b>SOCIEDAD PROTEGIDA, EN PAZ Y CON JUSTICIA</b>
<b>012-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>013-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>014-101</b>	<b>GOBIERNO EFICIENTE, SOLIDARIO Y TRANSPARENTE</b>
<b>015-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>016-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>017-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>018-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>019-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
<b>020-102</b>	<b>DESARROLLO ECONÓMICO Y SOCIAL INCLUYENTE</b>
	<b>T O T A L E S</b>

**ESTADO DEL EJER**

<b>PRESUPUESTO DE</b>	<b>AMPLIACIONES O</b>	<b>PRESUPUESTO VIGENTE</b>
<b>EGRESOS APROBADO</b>	<b>REDUCCIONES</b>	
10,860,271.16	-1,219,992.42	9,640,278.74
950,000.00	2,706,662.13	3,656,662.13
1,064,252.77	76,592.80	1,140,845.57
875,160.38	85,075.02	960,235.40
4,463,179.67	3,721,655.52	8,184,835.19
2,852,628.50	876,125.35	3,728,753.85
7,798,885.80	-102,472.59	7,696,413.21
40,172,034.00	-4,195,796.31	35,976,237.69
1,455,582.82	-69,249.81	1,386,333.01
6,252,397.90	-15,195.07	6,237,202.83
1,867,292.77	-1,218,183.58	649,109.19
10,892,371.00	953,205.88	11,845,576.88
4,099,802.87	-134,388.39	3,965,414.48
624,056.33	-129,981.97	494,074.36
414,989.33	-70,727.20	344,262.13
407,996.89	10,895.98	418,892.87
2,167,850.66	1,606,345.26	3,774,195.92
718,502.77	3,403.95	721,906.72
406,830.00	-103,550.63	303,279.37
674,641.38	-234,352.18	440,289.20
733,839.00	-347,476.16	386,362.84
99,752,566.00	2,198,595.58	101,951,161.58

**MUNICIPIO DE TUZANTLA MICHOACAN**  
**COMIENZO DEL PRESUPUESTO RAMO O DEPENDENCIA/PROGRAMA**  
**AL 31 DE DICIEMBRE DE 2022**

<b>COMPROMETIDO</b>	<b>PRESUPUESTO DISPONIBLE PARA COMPROMETER</b>	<b>DEVENGADO</b>
6,866,306.71	2,773,972.03	6,866,306.71
3,556,662.05	100,000.08	3,556,662.05
915,956.46	224,889.11	915,956.46
700,215.75	260,019.65	700,215.75
7,428,355.29	756,479.90	7,428,355.29
2,896,755.66	831,998.19	2,896,755.06
5,511,944.20	2,184,469.01	5,511,944.20
28,428,274.11	7,547,963.58	24,763,469.16
934,592.65	451,740.36	934,592.65
4,669,431.52	1,567,771.31	4,669,431.52
530,081.58	119,027.61	530,081.58
8,943,595.81	2,901,981.07	8,943,595.81
2,715,958.95	1,249,455.53	2,702,558.95
362,484.59	131,589.77	362,484.59
191,955.20	152,306.93	191,955.20
287,322.94	131,569.93	287,322.94
2,732,831.25	1,041,364.67	2,732,831.25
525,479.02	196,427.70	525,479.02
174,856.96	128,422.41	174,856.96
213,507.86	226,781.34	213,507.86
314,064.67	72,298.17	314,064.67
<b>78,900,633.23</b>	<b>23,050,528.35</b>	<b>75,222,427.68</b>

<b>COMPROMETIDO NO</b>	<b>PRESUPUESTO SIN</b>	<b>EJERCIDO</b>
<b>DEVENGADO</b>	<b>DEVENGAR</b>	
0.00	2,773,972.03	6,866,306.71
0.00	100,000.08	3,556,662.05
0.00	224,889.11	915,956.46
0.00	260,019.65	700,215.75
0.00	756,479.90	7,428,355.29
0.60	831,998.79	2,896,755.06
0.00	2,184,469.01	5,511,944.20
3,664,804.95	11,212,768.53	25,963,368.43
0.00	451,740.36	934,592.65
0.00	1,567,771.31	4,669,431.52
0.00	119,027.61	530,081.58
0.00	2,901,981.07	8,943,595.81
13,400.00	1,262,855.53	2,702,558.95
0.00	131,589.77	362,484.59
0.00	152,306.93	191,955.20
0.00	131,569.93	287,322.94
0.00	1,041,364.67	2,732,831.25
0.00	196,427.70	525,479.02
0.00	128,422.41	174,856.96
0.00	226,781.34	213,507.86
0.00	72,298.17	314,064.67
3,678,205.55	26,728,733.90	76,422,326.95

## CUENTAS POR PAGAR

PAGADO

(DEUDA)

6,774,805.71	91,501.00
3,556,662.05	0.00
899,737.46	16,219.00
687,535.75	12,680.00
7,385,299.29	43,056.00
2,861,905.06	34,850.00
5,464,276.84	47,667.36
25,963,368.43	-1,199,899.27
921,587.65	13,005.00
4,598,540.52	70,891.00
523,317.58	6,764.00
8,822,355.81	121,240.00
2,657,229.95	45,329.00
355,004.59	7,480.00
187,200.20	4,755.00
281,678.94	5,644.00
2,726,901.25	5,930.00
519,614.02	5,865.00
171,067.96	3,789.00
209,261.86	4,246.00
308,784.67	5,280.00
75,876,135.59	-653,707.91